

Cowan Community School Corporation

Capital Projects Plan

Budget Years 2024-2026

Potential Adoption Date: October 5, 2023

Capital Expenditures

Pursuant to IC 20-40-18-6, the Cowan Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Potential Capital Expenditures 2024-2026		
	Asset Description – Brands and specs TBD	Acquisition Amount
1	Maintenance Equipment	\$80,000
2	Technology Equipment	\$100,000
3	Instructional Software	\$50,000
4	Land Acquisition and Development	\$15,000

Capital Projects

Pursuant to IC 20-40-18-6, the Cowan Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
Cowan Community School Corporation will conduct miscellaneous repairs and replacements of buildings and equipment occurring in the 2024 Calendar Year. At this time there are no other known projects expected to occur in the Operations Fund that exceed \$10,000. Cowan Community School Corporation is still budgeting for unforeseen circumstances that could include roofing, HVAC, flooring, vehicle maintenance, sports facility updates, and any other project that is approved by our school board.	1-1-2024	12-31-2024	\$166,000
Cowan Community School Corporation will conduct miscellaneous repairs and replacements of buildings and equipment occurring in the 2025 Calendar Year. At this time there are no other known projects expected to occur in the Operations Fund that exceed \$10,000. Cowan Community School Corporation is still budgeting for unforeseen circumstances that could include roofing, HVAC, flooring, vehicle maintenance, sports facility	1-1-2025	12-31-2025	\$166,000

updates, and any other project that is approved by our school board.			
Cowan Community School Corporation will conduct miscellaneous repairs and replacements of buildings and equipment occurring in the 2026 Calendar Year. At this time there are no other known projects expected to occur in the Operations Fund that exceed \$10,000. Cowan Community School Corporation is still budgeting for unforeseen circumstances that could include roofing, HVAC, flooring, vehicle maintenance, sports facility updates, and any other project that is approved by our school board.	1-1-2026	12-31-2026	\$166,000